

***Doney Park Timberline Fernwood Area
Plan Proposed Projects FY 2020 - 2030***



March 12, 2020

Completed Projects

Townsend Winona Rd. (US 89 to Rio Rancho)

Townsend Winona Rd. (Rio Rancho to Leupp)

Townsend Winona Rd. (Leupp to I-40)

**Slayton Ranch Rd. (Townsend Winona to ¼ mi. N
of Carl Ln.)**

Cosnino Rd.

Koch Field Rd.

Burris Ln.

Upcoming Projects

Pavement Preservation

Chip Seals and Thin Asphalt Overlays

- **Spring 2020**
 - Wupatki Trails, Timberline-Fernwood, portion of Doney Park
- **Spring 2021**
 - Remainder of Doney Park, Cosnino Area

Upcoming Projects

Capital Improvement Plan

Moderate Asphalt Overlays & Reconstructions

- **Stardust Trail (Yancey Ln. to McGee Rd.)**
 - Full-depth reclamation and widen shoulders, drainage improvements; 1.54 miles
 - In-House Engineering FY 2022
 - Construction FY 2024

Upcoming Projects

Capital Improvement Plan

Moderate Asphalt Overlays & Reconstructions

- **Skeet Dr. (Silver Saddle to Neptune) & Neptune Dr. (Skeet to Lunar)**
 - **2.0" asphalt overlay & multimodal path construction; 0.84 miles**
 - **In-House Engineering FY 2024**
 - **Construction FY 2026**

Upcoming Projects

Capital Improvement Plan

Moderate Asphalt Overlays & Reconstructions

- **E Copeland Ln. (US 89 to N Copeland Ln.)**
 - Full-depth reclamation and widen shoulders; 0.76 miles
 - In-House Engineering FY 2030
 - Construction FY 2032
- **Winona Ranch Rd. (I-40 to Maverick Rd.)**
 - Full-depth reclamation; 1.21 miles
 - In-House Engineering FY 2030
 - Construction FY 2032

Investment Caveats

The project costs and construction schedules outlined in this presentation are estimates. The County's actual annual investment in the Roads CIP will be affected by economic downturns, which impact the total revenue generated from the sales tax and the gasoline tax; annual maintenance costs, such as snow severity and cost of oil, gasoline & diesel; road and/or bridge failures; and response to natural disasters. Projects selected are based on a variety of criteria, such as level of traffic, current road conditions, public safety, and cost.

Questions and Discussion

