

Five Year Plan Roads Capital Improvement Projects



Project Name	Years	Description	Estimated Project Costs*
Mormon Lake Road	2019	This project includes engineering, right of way acquisition and construction for 9.8 miles of roadway reconstruction. Multi-modal shoulders, drainage, improvements for the commercial corridor, and wildlife viewing will be incorporated into the design. Project is expected to be completed in 2019.	\$9,500,000
Bellemont Safety and Access Project	2020 - 2021	This project includes construction of a roundabout and a wider pavement section. The goals are to address safety issues and to relieve congestion. In addition, this project includes multi-modal shoulders, drainage, and improvements for the commercial corridor. Utility relocation will take place in 2020. Construction to take place in 2021.	\$4,500,000
Kachina Trail (Ancient to Kona)	2020 - 2022	This project includes the mill and overlay of .35 miles of roadway. Mill and overlay extends pavement life, increases rideability, and reduces maintenance costs. In addition, cinder management reduces cinders flowing into Pumphouse Wash. Construction will take place in 2022.	In-House Engineering \$450,000
Cinder Lake Landfill Road	2022 - 2023	Funding for this project is to assist the City of Flagstaff in their cost to upgrade the road in exchange for transferring the maintenance responsibility to the City. The first payment will take place in 2022 and final payment will be in 2023.	\$1,680,000
Stardust Trail (Silver Saddle to McGee)	2022 - 2024	This project includes engineering and construction of 1.03 miles of roadway reconstruction. In addition, multi-modal shoulders and drainage improvements are planned. Mill and overlay extends pavement life, increases rideability, and reduces maintenance costs. Construction will take place in 2024.	\$2,350,000
Ancient Trail (Kachina Trail to Tonalea)	2022 - 2023	This project includes engineering and construction of .52 miles of roadway reconstruction. In addition, multi-modal shoulders and drainage improvements are planned. In addition, cinder management reduces cinders flowing into Pumphouse Wash. Construction to take place in 2023.	\$1,225,000
Kachina Trail (Kachina Blvd to Toho)	2023 - 2025	This project includes engineering and construction of .40 miles of mill and overlay. Mill and overlay extends pavement life, increases rideability, and reduces maintenance costs. In addition, cinder management reduces cinders flowing into Pumphouse Wash. Construction to take place in 2025.	In-House Engineering + \$1,230,000

*Roads Capital Improvement (CIP) and pavement preservation projects are subject to change based on funding variables that include seasonal conditions, unanticipated road/bridge failures, new mandated programs, response to natural disasters, economic downturns, commodity cost fluctuations and further reductions in Highway User Revenue Funds (HURF). All projects are for County-maintained roads and selected based on a variety of criteria including current road conditions, public safety, volume of traffic, construction access, mobility and performance.