Bellemont Transit Opportunities

• Overview of topics for today:
  – Transportation and affordability
  – Vanpool
  – Rideshare
  – Potential for bus service to Bellemont
  – Transportation challenges for aging in place
  – Reverse commute
Affordability

• Housing + Transportation = Affordability
  – No more than 50% income
• $50/ month for commute gas only from Bellemont to Flagstaff at current prices
• $12,713 in annual transportation per HT Affordability Index
  – 25% of income
  – 15% recommended
Vanpool

• New public transportation option
• Ideal for groups of 5 making commutes of 12+ miles
• Like a Carpool except
  • Riders are drivers, routes and rules are established by the group
• Designed to serve commuters only
## Vanpool

### Monthly Lease & Individual Out-of-Pocket Expense Quote - Flagstaff - Camp Navajo

<table>
<thead>
<tr>
<th>Monthly Mileage Allowance</th>
<th># Passenger Seats</th>
<th>Configuration</th>
<th>Monthly Lease</th>
<th>Net Lease after $400 subsidy is deducted</th>
<th>Monthly Gas @ $2.15 per gal</th>
<th>Total Cost = Net Lease + Gas</th>
<th>Individual Monthly Out-of-Pocket Expenses based on number of participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>500</td>
<td>7</td>
<td>Crossover</td>
<td>$866.00</td>
<td>$466.00</td>
<td>$47.30</td>
<td>$513.30</td>
<td>6: $85.55, 7: $73.33, 8: NA, 9: NA, 10: NA, 11: NA, 12: NA, 13: NA, 14: NA, 15: NA</td>
</tr>
<tr>
<td>500</td>
<td>8</td>
<td>Luxury</td>
<td>$914.00</td>
<td>$514.00</td>
<td>$52.03</td>
<td>$566.03</td>
<td>6: $94.34, 7: $80.86, 8: $70.75, 9: NA, 10: NA, 11: NA, 12: NA, 13: NA, 14: NA</td>
</tr>
<tr>
<td>500</td>
<td>9</td>
<td>Bench</td>
<td>$820.00</td>
<td>$514.00</td>
<td>$57.81</td>
<td>$571.81</td>
<td>6: $95.30, 7: $81.69, 8: $71.48, 9: $63.53, 10: NA, 11: NA, 12: NA, 13: NA, 14: NA</td>
</tr>
<tr>
<td>500</td>
<td>12</td>
<td>Luxury</td>
<td>$947.00</td>
<td>$541.00</td>
<td>$65.04</td>
<td>$606.04</td>
<td>6: NA, 7: NA, 8: NA, 9: $60.60, 10: $55.09, 11: $50.50, 12: NA, 13: NA, 14: NA</td>
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<tr>
<td>500</td>
<td>15</td>
<td>Bench</td>
<td>$989.00</td>
<td>$547.00</td>
<td>$74.33</td>
<td>$621.33</td>
<td>6: NA, 7: NA, 8: NA, 9: $62.13, 10: $56.48, 11: $51.78, 12: $47.79, 13: $44.38, 14: $41.42</td>
</tr>
</tbody>
</table>

Quote is valid for 30 days from 4/13/16 and is based on approximately 484 monthly commute miles. Allocates 16 miles a month for non-commute use. Limited to authorized drivers.

* Monthly lease includes: Scheduled and unscheduled maintenance, 24 hr. roadside service/towing, loaner (if needed) commercial grade insurance, Guaranteed-Ride-Home program and additional miles for non-commute use. Limited to authorized drivers of the vanpool.

** NAIPTA subsidy subject to change. It is not guaranteed from year to year.

For comparison: fuel alone for single occupant commuter @ 25 MPG = $42.00 a month at current fuel prices. Source www.gasbuddy.com date of quote.

AAA's annual "cost of driving" survey calculates total personal vehicle expenses at $0.58 per mile or $281.00 a month for an average size sedan with this commute (fuel, maintenance, insurance and depreciation factored in) see link below for more detailed costs for your vehicle type: [http://iks.nl/fm6](http://iks.nl/fm6).

Vanpool lease can be terminated at any time with thirty days written notice.
Rideshare

Share Economy:
- New app-based platforms
- No guarantee
- Split costs between rider and driver
- Minimal government costs to procure
- Can be high marketing/awareness campaign costs
Bus Service

1 bus operating 4 hours per weekday is approximately $68,000/ year
Aging in Place

• Specialized transportation services
• Taxis cost $50+ round trip
• Options:
  – Rely on neighbors
  – Miss appointments
  – Social isolation
  – Call 911 for transport to town
• Agencies working on issues: Fire department, FMC, North Country, NAIPTA, County, NAU, NACOG
Reverse Commute

• Will Bellemont residents staff new commercial and industrial sites or will they be commuters?
• Could new land uses mean transportation needs in both directions?
Questions

• Thank You!

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