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BOARD OF SUPERVISORS

Clerk of the Board

219 East Cherry Ave

Flagstaff, AZ 86001

RESOLUTION 2022-15

A RESOLUTION OF THE BOARD OF SUPERVISORS OF COCONINO COUNTY, ARIZONA, FOR APPROVAL OF FISCAL YEAR 2022 MID YEAR MODIFICATIONS TO REVENUE FOR STATE FUNDED PROGRAMS

Arizona Supreme Court, Administrative Office of the Court FY 2022 Mid-Year Funding Modifications

Whereas, the Administrative Office of the Courts has authorized an increase in FY 2022 funding by \$226,892.00 for Standard Probation Supervision and corresponding salary and employee related expenses; and

Whereas, the Administrative Office of the Courts has authorized an increase in FY 2022 funding by \$192,945.00 for Adult Intensive Probation Supervision and corresponding salary and employee related expenses plus an addition of a newly funded 1.00 full time equivalent Probation Officer II position with funding for the new position available beginning the third quarter of FY22; and

Whereas, the Administrative Office of the Courts has authorized an increase in FY 2022 funding by \$14,200.00 for the Community Punishment Program, CJEF Sex Offender and CJEF Substance Abuse and corresponding client treatment services and operational expenses; and

Whereas, the Administrative Office of the Courts has authorized a decrease in FY 2022 funding by \$26,300.00 for the Drug Treatment and Education Fund and corresponding salary and employee related expenses due to a projected reversion; and

Whereas, the Administrative Office of the Courts has authorized an increase in FY 2022 funding by \$21,000.00 for the Recovery Court and corresponding client treatment services; and

Whereas, this funding supports programs that are grounded in evidence-based practices that have been proven to reduce recidivism and promote public safety.

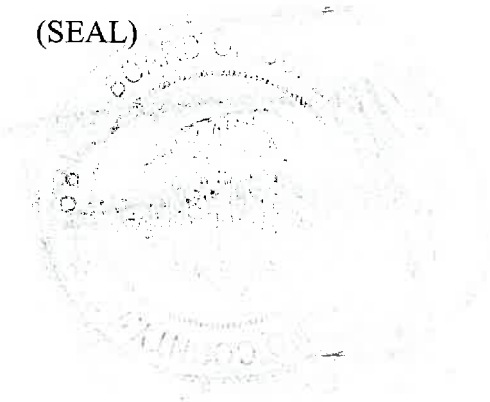
THEREFORE, the Coconino County Board of Supervisors approves the mid-year funding modification to increase FY 2022 revenue in the following state funded programs: Standard Probation Supervision, Adult Intensive Probation Supervision, Community Punishment Program/CJEF Sex Offender/CJEF Substance Abuse, and Recovery Court and a decrease to revenue in Drug Treatment and Education Fund consistent with each enhancement provided above.


PASSED AND ADOPTED by the Coconino County Board of Supervisors in Flagstaff, Arizona this 12th day of April, 2022.

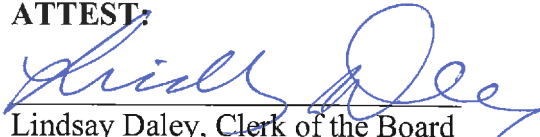
AYES: 5
NOS: 0
ABSENT: 0


COCONINO COUNTY BOARD OF SUPERVISORS

(SEAL)




Patrice Horstman, Chair

ATTEST:

Lindsay Daley, Clerk of the Board

APPROVED AS TO FORM:

Yvonne Vieau, Deputy County Attorney