

The Coconino County Board of Supervisors will hold a Regular Meeting and Public Hearing within 90 days of this posting in the County Administrative Center First Floor Meeting Room, 219 East Cherry, Flagstaff, Arizona, to hear any taxpayer wishing to comment for or against any proposed fee increase. Following the Public Hearing the Board will consider adoption of a revised fee schedule.

What is a user fee?

A user fee service is one in which the applicant (personal, business, organizational) receives a benefit that does not accrue to non applicants. The underlying philosophy is that someone who receives a special service from which he/she will benefit (especially monetarily) should pay all, or a portion of, the full cost of that service unless otherwise decided.

Are new fees and fee changes the result of a budget shortfall?

No. On occasion, the County will add new services for which fees are to be charged. Every other year, Coconino County evaluates the cost of all existing services, and uses that cost analysis to recommend fee increases and decreases. For fees that have a community benefit, the Board of Supervisors may elect to subsidize a portion of the cost of the services with County tax dollars.

How much of the total County budget is supported by user fees?

In total about 11% of all County revenues come from charges for services, licenses, permits, fees, fines, or forfeits.

Proposed Fee Changes

Please note, the proposed program fee is the current staff recommendation. The Board of Supervisors may elect to adopt the proposed fee or recommend another fee.

<u>Class/Activity Name</u>	<u>Proposed Fee</u>
Youth Beginning XC Skiing	\$27.00
Dangerous Class for Boys	\$20.00
Daring Class for Girls	\$20.00
Fungus, Bacteria, & Invertebrates	\$20.00
Geo Kids	\$20.00
Green Thumb Club	\$20.00
Mix 'N Mash	\$20.00
Snow Tracking	\$20.00
Treasure Hunters	\$20.00
Wildlife Detectives	\$20.00
Adult Beginning T'ai Chi	\$30.00
Adult Beginning XC Skiing	\$50.00
Adult Beginning Snowshoe Hiking	\$50.00
Navigating Outdoors (Adult)	\$25.00
Senior Stretch & Stroll	\$20.00
Intro to Geocaching (Clinic)	\$15.00
Intro to XC Skiing (Clinic)	\$30.00

St. Patrick's Day Geocache Event	\$21.00 single
	\$30.00 pair
Sunset Snowshoe Hike	\$10.00
Full Moon Hike	\$10.00