

Coconino County Property Tax

The FY 2010 (Tax Year 2009) primary property tax rate for Coconino County is \$0.3973 per \$100 of assessed value.

Coconino County has the second lowest property tax rate of all counties in the State of Arizona!

As the Ex-Officio tax collector, the Coconino County Treasurer collects property tax on behalf of all governmental agencies, educational agencies, fire districts, and other special districts in the County and distributes the taxes to these agencies. The Coconino County General Fund receives less than 6 cents of every property tax dollar collected.

Where does my tax dollar go?



Education - 62%



Special Districts 22%



Cities and Towns 10%



Coconino County General Fund 6%

Note: Tax rates vary depending on where a parcel is located. Special district taxes depend on the taxing jurisdictions in each area. The breakdown above is for all taxes assessed in Coconino County in Tax Year 2009.

For more information on property taxes in Coconino County, please visit the Treasurer's website:

www.coconino.az.gov/treasurer

For more information on property valuation in Coconino County, please visit the Assessor's website:

www.coconino.az.gov/assessor

Coconino County Officials

Board of Supervisors

District 1.....	Carl Taylor
District 2.....	Elizabeth C. Archuleta
District 3.....	Matthew G. Ryan
District 4.....	Mandy Metzger
District 5.....	Lena Fowler
County Manager.....	Steve Peru
Deputy County Manager.....	Michael Townsend
Deputy County Manager.....	Larry Dannenfeldt
Clerk of the Board.....	Wendy Escoffier

Elected Officials

Clerk of the Superior Court.....	Debbie Young
Constable.....	Linda Kuczynski
County Assessor.....	Chris Mazon
County Attorney.....	David Rozema
County Recorder.....	Candace Owens
County Sheriff.....	William Pribil
County Superintendent of Schools.....	Cecilia Owen
County Treasurer.....	Bonny Lynn
Justice of the Peace	
Flagstaff.....	Brian Kolb
Fredonia.....	Mark R. Baron
Page.....	Donald G. Roberts
Williams.....	William B. Sutton, Jr.
Superior Court	
Division I - Presiding Judge.....	Danna Hendrix
Division II.....	Fred Newton
Division III - DUI/Drug Court.....	Mark Moran
Division IV.....	Charles D. Adams
Division V.....	Dan Slayton, Pro-Tem
Division VI - Integrated Family Court.....	Elaine Fridlund-Horne
Juvenile Court Judge/Commissioner.....	Margaret McCullough

Appointed Department Heads

Adult Probation (Chief Probation Officer).....	Cindy Winn
Career Center.....	Carol Curtis
Community Development.....	William Towler
Community Services.....	Verna Fischer
Court Administrator.....	Gary Krcmarik
Facilities Management.....	Jody Gilbert
Health.....	Barbara Worgess
Human Resources.....	Allison Eckert
Finance.....	Sandra Schulz
Information Technology.....	Maureen Jackson
Juvenile Court Services.....	Bryon Matsuda
Legal Defender.....	Gary Pearlmuter
Parks and Recreation.....	Todd Graeff
Public Defender.....	H. Allen Gerhardt
Public Works.....	Andrew Bertelsen



Coconino County Fiscal Year 2010 Budget Brief

Mission

Coconino County is a land of vast and endless beauty, and home to many cultures.

With energy and enthusiasm, we commit to:

- Conscientiously serve our community and provide our citizens with accessible local government;
- Provide the most effective and efficient delivery of services;
- Be sensitive to the needs of ALL citizens in our changing world;
- Challenge, recognize and support our employees because they are the backbone of the County;
- Protect, preserve and care for our environment.

In our second century of public service, we envision our citizens and staff proud of their government and its accomplishments. We look forward to the future - confident that working together in an atmosphere of cooperation and trust, we will meet each new challenge with creativity and integrity.



www.coconino.az.gov

Strategic Priority Areas

Public Safety and Health: Assuring public safety, health and welfare throughout Coconino County.

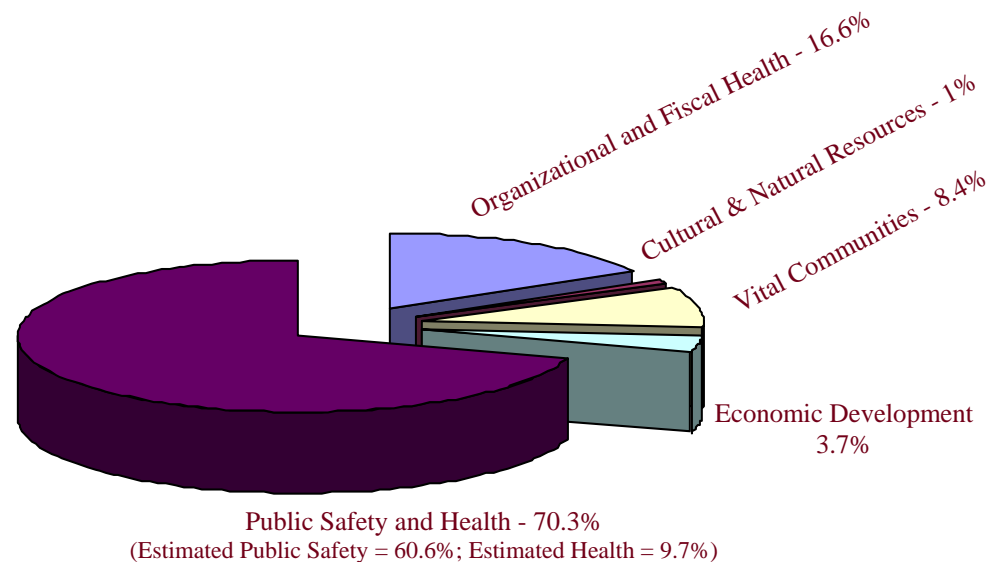
Economic Development: Encouraging appropriate economic opportunities and building an educated and diverse workforce throughout Coconino County.

Cultural and Natural Resources: Conserving, sustaining and celebrating the magnificent cultural and environmental treasures of the Coconino Plateau.

Vital Communities: Connecting assets and engaging individuals to enrich the quality of life in Coconino County communities.

Organizational and Fiscal Health: Providing accountability and transparency to residents through efficient systems and fostering an innovative culture that invests in employee well being.

FY 2010 Budget by Strategic Priority Area



The FY10 budget by strategic priority area has been determined by departmental program classifications.

All budget information is presented net of contingency items.

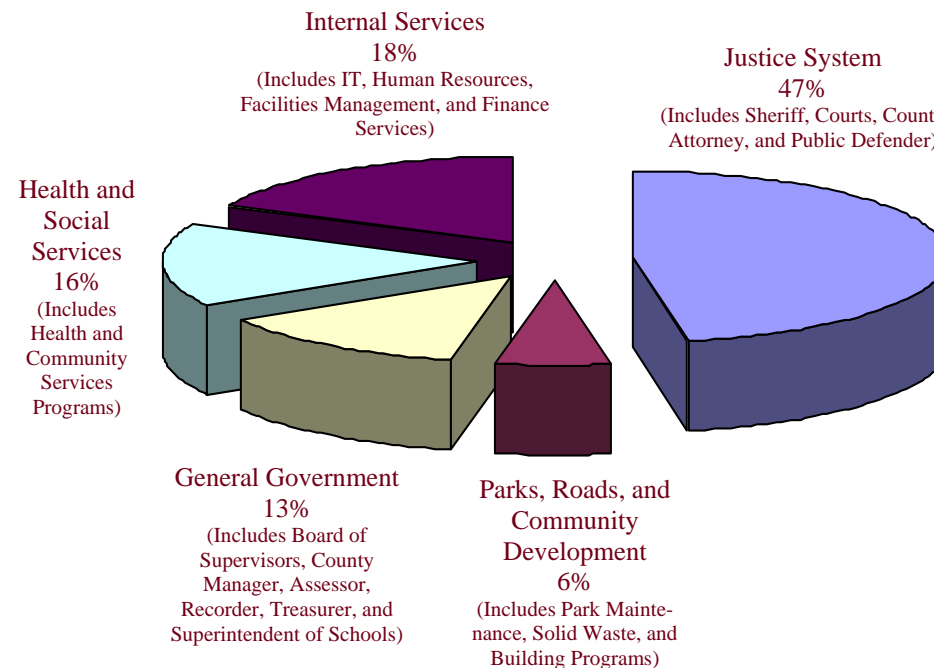
The FY 2010 Budget for Coconino County is \$178,059,829. Of this, 41% is funded by State and Federal grant revenue.

FY 2010 General Fund Budget Summary (July 1, 2009 - June 30, 2010)

FY 2010 Revenue Sources

FY10 Budgeted Revenue	
Property Taxes	\$ 7,313,399
Sales Taxes	12,250,000
Other Taxes	3,512,000
Licenses and Permits	889,300
Intergovernmental Revenue	19,397,301
Charges for Services	3,526,100
Fines, Fees, and Forfeits	1,176,288
Contributions	131,460
Investment Income	379,210
Other	113,790
Total General Fund Revenue	\$ 48,688,848

FY 2010 General Fund Expenditures & Support



All budget information is presented net of contingency items.

For more information on the Coconino County Budget, please visit: www.coconino.az.gov/finance

FY 2010 Strategic Budget Process

For FY 2010, Coconino County built on our history of success with long-term financial planning to implement a Strategic Budget Process.

Examples of long-term financial planning methods used in our budget development include:

- Development of a sustainable General Fund 10-year financial plan to allow for the prudent and consistent delivery of services
- Focus on aligning expenditures to available revenues
- Mandates, wages and benefits, and core operations are aligned with recurring base revenue growth
- One-time revenues are focused on one-time items like repair and replacement and one-time operations.

This long-term approach to budgeting has insulated the County against some of the drastic impacts other agencies have felt from the recession. In addition to dealing with the recession in our own revenues, the County has felt impacts from the State budget crisis that has led to the need for overall reductions.

The County's goal is to direct our limited resources to the services that mean the most to citizens. To that end, in FY 2010 we began implementation of a Strategic Budget Process.

What is it?

- A budget process designed to create a government that works better and costs less.
- It focuses on results and priorities. The process shifts from paying for costs to funding results.
- It puts citizens and their priorities first.
- It emphasizes accountability, innovation and partnerships

Utilizing feedback from stakeholder focus groups, citizen surveys, employee forums, and County leadership, the Board of Supervisors adopted strategic priority areas representing critical results for Coconino County. Beginning in FY10, County programs were evaluated based on their contribution to outcomes in these areas.

We want to hear from you!

For more information on the Coconino County Strategic Budget Process, or to complete a citizen survey, please visit:

www.coconino.az.gov